

**Northeastern Jurisdiction Native American Ministries Committee
(NEJNAMC)
Annual Treasurer's Report - October 7, 2022**

Narrative

All committee funds are held in a checking account with M&T Bank. We continue to use ZOOM for conference calls at the expense of \$149.90 annually. There was no income for the 2021 annual meeting due to it being a virtual event. Also there was no income for the Silent Auction for the same reason.

An independent evaluation of the financial reports and records of the NEJNAMC for the fiscal year January 1, 2021, through December 31, 2021 was conducted on Oct 2, 2022. The audit report is included at the end of the report.

Fiscal year 2022 to date shows no income and limited expenses as a result of reduced expenses again due to the COVID-19 pandemic. An in person Annual Meeting will not be held in 2022 for the same reason.

Net Worth as of 8/30/22 \$11,345.41

2022 Budget to Date (8/30/22)

Income	Budget	Actual to date
Silent Auction	700	00
Donations	50	00
Annual Meeting	2,200	00
Jurisdictional funding	1,750	00

Expenses	Budget	Actual to date
Annual Meeting(1)	1,200	00
Communications(2)	150	\$313.85
Misc Expenses	50	00
Travel(3)	1,300	00
Training(1)	1,000	\$600
Advocacy and Education		\$1000
Youth Support (5)	1,000	00
Insurance (surety bond)	100	100
Total Budget Expenses	\$4,700	\$2013.85

- (1) Plan of Action Item 8: Support training/events
- (2) Plan of Action Item 14: Public relations information
- (3) To implement Plan of Action Items 1, 2, 4, 8
- (5) Plan of Action Item 9: Leadership Development - Youth

Narrative: It is anticipated that budgeted income and expenses will be greatly reduced this year. The Jurisdictional funding is currently on hold. A 2021 grant had been applied for by Sharon Schmit. We have heard nothing about the potential to receive that funding for 2022.

Tentative 2022 NEJNAMC Budget
INCOMPLETE AT THIS TIME

Income and expenses are based on past activity. A budget request for increased funding was submitted to the Northeastern Jurisdiction in 2021. It is unknown at this time if funds will be available for the 2021-2024 Quadrennium due to delays in General and Jurisdictional Conference meetings. Availability of requested fundings would increase income and expenses substantially and expanded programming to include attendance at the UN Permanent Forum for Indigenous Peoples, increased travel to support Conference CONAMs, material development to promote NAMS, attendance at the United Methodist Communication Conference, and materials and attendance at Jurisdictional Conference. The current assumption is that we will continue to receive the Jurisdictional fund amounts approved for the past Quadrennium (\$1,750)

Northeastern Native American Ministries Committee
Tentative Budget (1/1/22-12/31/22)

Income

Silent Auction	700
Donations	150
Annual Meeting Registration	2,200
Jurisdictional funding	1,750
Total Income	\$4,800

Expenses

Annual Meeting(1)	1,200	
Communications	350	
Misc Expenses	50	
Travel(3)	1,200	
Training(1).	1,000	
Youth Support (5)	1,000	
Insurance (surety bond)	100	
Total expenses		\$4,900

(1)Plan of Action Item 8: Support training/events

(2)Plan of Action Item 14: Public relations information

(3)To implement Plan of Action Items 1,2,4,8

(5)Plan of Action Item 9: Leadership Development - Youth

Respectfully submitted

Kae Woodruff Wilbert
Treasurer NEJNAMC