**Northeastern Jurisdiction Native American Ministries Committee**

**(NEJNAMC)**

**Annual Treasurer’s Report - October 15, 2021**

Narrative

All committee funds are held in a checking account with M&TA Bank. We continue to use ZOOM for conference calls at the expense of $149.90 annually. There was no income for the 2020 annual meeting due to it being a virtual event. Also there was no income for the Silent Auction for the same reason.

An independent evaluation of the financial reports and records of the NEJNAMC for the fiscal year January 1, 2020, through December 31, 2020 was conducted on July 8, 2021. The audit report is included at the end of the report.

Fiscal year 2021 to date shows no income and limited expenses as a result of reduced expenses again due to the COVID-19 pandemic. An in person Annual Meeting will not be held in 2021 for the same reason.

Net Worth as of 9/31/20 $12,972.26

**2021 Budget to Date (9/31/21)**

**Income Budget Actual to date**

Silent Auction 700 00

Donations 50 00

Annual Meeting 2,200 00

Jurisdictional funding 1,750 00

**Expenses Budget Actual to date**

Annual Meeting(1) 1,200 00

Communications(2) 150 199.90

Misc Expenses 50 63.17

Travel(3) 1,300 00

Training(1) 1,000 00

Advocacy and Education 00

Youth Support (5) 1,000 358

Insurance (surety bond) 100 100

Total Expenses 4,700 721.07

(1)Plan of Action Item 8: Support training/events

(2)Plan of Action Item 14: Public relations information

(3)To implement Plan of Action Items 1, 2, 4, 8

(5)Plan of Action Item 9: Leadership Development - Youth

Narrative: It is anticipated that budgeted income and expenses will be greatly reduced this year. The Jurisdictional funding is currently on hold. A 2021 grant had been applied for by Sharon Schmit. We have heard nothing about the potential to receive that funding for 2021.

**Tentative 2022 NEJNAMC Budget**

**INCOMPLETE AT THIS TIME**

Income and expenses are based on past activity. A budget request for increased funding was submitted to the Northeastern Jurisdiction. It is unknown at this time if funds will be available for the 2021-2024 Quadrennium due to delays in General and Jurisdictional Conference meetings. Availability of requested fundings would increase income and expenses substantially and expanded programming to include attendance at the UN Permanent Forum for Indigenous Peoples, increased travel to support Conference CONAMs, material development to promote NAMS, attendance at the United Methodist Communication Conference, and materials and attendance at Jurisdictional Conference. The current assumption is that we will continue to receive the Jurisdictional fund amounts approved for the past Quadrennium ($1,750)

**Northeastern Native American Ministries Committee**

**Tentative Budget (1/1/22-12/31/22)**

**Income**

Silent Auction 700

Donations 150

Annual Meeting Registration 2,200

Jurisdictional funding 1,750

Total Income $4,800

**Expenses**

Annual Meeting(1) 1,200

Communications 250

Misc Expenses 50

Travel(3) 1,200

Training(1). 1,000

Youth Support (5) 1,000

Insurance (surety bond) 100

Total expenses $4,800

(1)Plan of Action Item 8: Support training/events

(2)Plan of Action Item 14: Public relations information

(3)To implement Plan of Action Items 1,2,4,8

(5)Plan of Action Item 9: Leadership Development - Youth

Respectfully submitted

Kae Woodruff Wilbert

Treasurer NEJNAMC