

**Northeastern Jurisdiction Native American Ministries Committee  
(NEJNAMC)  
Annual Treasurer's Report - October 20, 2023**

Narrative

All committee funds are held in a checking account with M&T Bank. We continue to use ZOOM for conference calls at the expense of \$149.90 annually. There was no income for the 2022 annual meeting due to it being a virtual event. Also there was no income for the Silent Auction for the same reason.

An independent evaluation of the financial reports and records of the NEJNAMC for the fiscal year January 1, 2022, through December 31, 2022 was conducted on September 30, 2023. The audit report is included at the end of the report.

Fiscal year 2023 to date shows no income and limited expenses as a result of reduced expenses again due to lack of in person meeting.

The contract with Pete Hill to be a presenter for the 2022 annual meeting included a \$500 honorarium, his airfare, motel and food expenses. At the time we decided to have a virtual meeting, Pete's flight had already been reserved, in Pete's name charged to my credit card. Because it was an unrefundable flight in the amount of \$479, Pete agreed to schedule another flight and use this as his honorarium. NEJ also sent him an additional check for \$50 to thank him and make up the \$21 difference.

Net Worth as of 9/30/23	\$9,975.06 \$14,000 (NEJ for 21-24 quadrennium)
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**2023 Budget to Date (9/30/23)**

<b>Income</b>	<b>Budget</b>	<b>Actual to date</b>
Silent Auction	700	00
Donations	50	00
Annual Meeting	2,200	\$700
Jurisdictional funding	1,750	\$14,000
		(2021-24 quadrennium)

<b>Expenses</b>	<b>Budget</b>	<b>Actual to date</b>
Annual Meeting(1)	1,200	00
Communications(2)	150	\$293.90
Misc Expenses	50	00
Travel(3)	1,300	00
Training(1)	1,000	00
Advocacy and Education.	1000.	00
Youth Support (5)	1,000	00
Insurance (surety bond)	100	100
<b>Total Budget Expenses</b>	<b>\$4,700</b>	<b>\$393.90</b>

(1)Plan of Action Item 8: Support training/events

(2)Plan of Action Item 14: Public relations information

(3)To implement Plan of Action Items 1, 2, 4, 8

(5)Plan of Action Item 9: Leadership Development - Youth

Jurisdictional funding for the quadrennium is \$14,000. We are waiting for confirmation if that needs to be spend by December 2024 or will roll over and be available for NEJNAMC ministries in the next quadrennium.

### **Tentative 2024 NEJNAMC Budget** **INCOMPLETE AT THIS TIME**

Income and expenses are based on past activity. A budget request for increased funding was submitted to the Northeastern Jurisdiction in 2021. Bishop John Schol has informed us the NEJNAMC receives \$14,000 for the 21-24 quadiennium.

Availability of NEJ fundings increases income substantially and expanded programming to include attendance at the UN Permanent Forum for Indigenous Peoples, increased travel to support Conference CONAMs, material development to promote NAMS, attendance at the United Methodist Communication Conference, and materials and attendance at Jurisdictional Conference.

**Northeastern Native American Ministries Committee  
Tentative Budget (1/1/24-12/31/24)**

**Income**

Silent Auction	700
Donations	150
Annual Meeting Registration	1,000

**Total Income**

**\$1,850**

Jurisdictional funding \$14,000 (2021-24)

**Expenses**

Annual Meeting(1)	1,200
Communications	350
Misc Expenses	50
Travel(3)	1,200
Training(1).	1,000
Youth Support (5)	1,000
Insurance (surety bond)	100

**Total expenses**

**\$4,900**

(1)Plan of Action Item 8: Support training/events

(2)Plan of Action Item 14: Public relations information

(3)To implement Plan of Action Items 1,2,4,8

(5)Plan of Action Item 9: Leadership Development - Youth

Respectfully submitted

Kae Woodruff Wilbert  
Treasurer NEJNAMC